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# 2026 School Planning

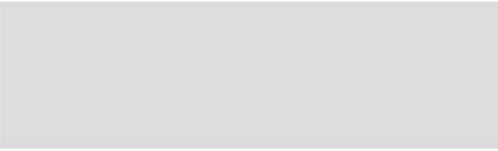
learning | as unique | as every student



Calgary Board  
of Education

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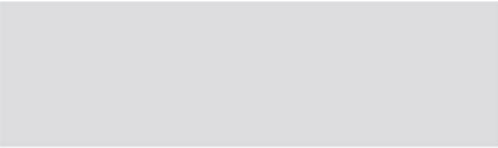
[cbe.ab.ca/dialogue](https://cbe.ab.ca/dialogue)



## 2026 School Planning

- Welcome
- Agenda
  - Presentation
  - Q & A
  - Gather feedback
  - Meeting evaluation

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## 2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Annie Foote School. Gather feedback that may be considered in making future school planning decisions



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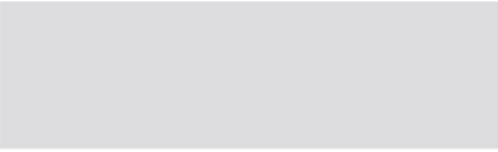




# Calgary Board of Education

## School Planning and You

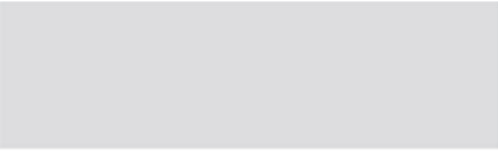




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## How is Our School Development Plan Used?

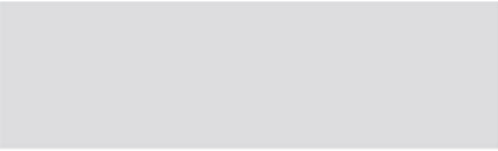
- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
  - Instructional strategies
  - Professional learning
  - School structures and processes for learning
  - Resources to improve student learning
  - Data-informed decision making



## School Development Plan – School Goal

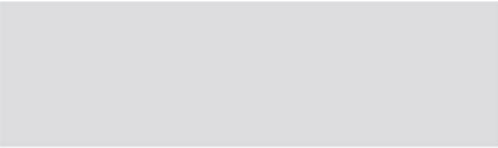
- Student foundational skills in literacy will improve.

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## School Development Plan – Outcome

- *Division 1 - Students will improve in phonological awareness and decoding skills.*
- *Division 2 - Students will engage in a comprehensive vocabulary program to build reading comprehension.*

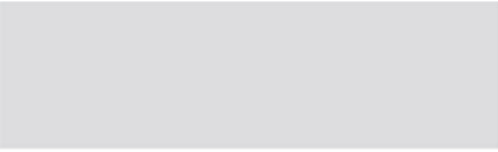


## School Development Plan – Outcome Measures



- *CC3, LeNS*
- *Report Card Data – Reading*
- *Grade 6 – Provincial Achievement Test (PAT) ELAL Part B*
- *DIBELS Core Maze and Core Vocabulary*
- OURSchool Survey - regulation - students' ability to control their emotions and remain focused on a task.

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## School Development Plan – Data for Monitoring Progress

- *University of Florida Literacy Institute (UFLI) student check-ins*
- EAL Benchmarks Analytics
- Dibels Core Maze and Core Vocabulary Grades 4-6 (Fall, Winter, Spring data)
- Heggerty, Words Their Way and Lively Letters check-ins.
- Progress monitoring within literacy groups for skill development and focus on learning tasks.
- School generated teacher and student surveys to monitor mindfulness strategies and frequency



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## School Development Plan – Actions

### Learning Excellence Actions

- *Explicit instruction using UFLI program to improve phonological awareness and decoding text.*
- *Build vocabulary through rich and varied language comprehension experiences, including intentional read-alouds.*
- *Utilize high impact strategies to support morphology and word learning.*

dialogue)))

# School Development Plan – Actions

## Well-Being Actions

- *Use student assessment results to design tasks for microteaching and small group targeted instruction to address the needs of students who are requiring additional support.*
- *Provide repeated opportunities for learners to practice and consolidate literacy skills and knowledge.*
- *Implementation of mindfulness strategies to build social-emotional skills, regulation skills and focus on learning.*
- *Use of community and restorative circle to foster wellbeing*



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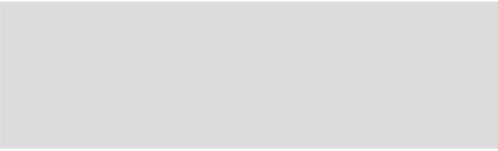
# School Development Plan – Actions

## Learning Excellence Actions

- *Use of EAL Benchmarking and assessment for LP1 and LP2 to inform task design*
- *Ensure representation of diverse identities, cultures, and abilities in reading and learning materials.*
- *Further develop the use of circle to build community and initiate restorative practices*
- *Explicit instruction using UFLI program to improve phonological awareness and decoding text.*
- *Build vocabulary through rich and varied language comprehension experiences, including intentional read-alouds.*
- *Utilize high impact strategies to support morphology and word learning.*



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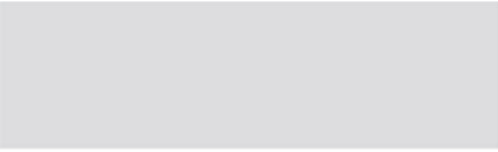
## Questions?

We'll take a few minutes to answer questions about our school development plan.



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## Our School Budget

- Our school received \$3,046,017 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

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# Our 2025-26 School Budget

- Our student enrolment on September 30 was 448. As of February 23, we have 432 enrolled.

## RAM Allocations

Per School Total

\$528,892

Per Student Total

\$2,517,126

**Total RAM Allocations**

**\$3,046,018**

## RAM Deployment

### Scenario A

Organization

FTEs

Teachers

\$2,162,148

19.5

Support Staff

\$310,702

5.3

Administration

\$513,560

5.4

Total Staffing

\$2,986,410

30.2

Supplies/Other

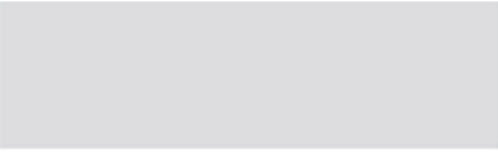
\$59,607

**Total RAM Deployment Plans**

**\$3,046,017**



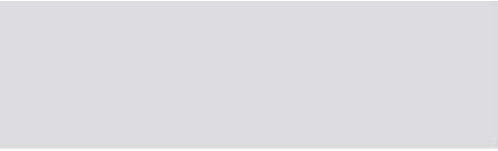
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## Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field trips
- In-school activities (Teacher's Pet)
- Artist in residence
- Swimming



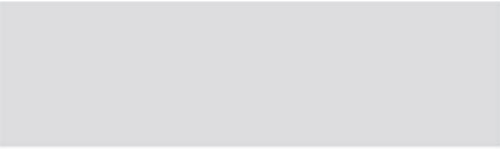
## Our 2025-26 School Fees

At the present time there are no fees to parents for field trips.



[§Guide to 2025-26 School Fees](#)

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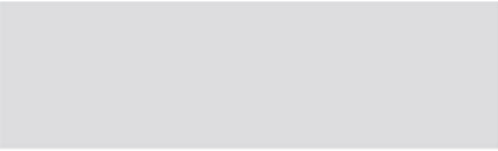
## Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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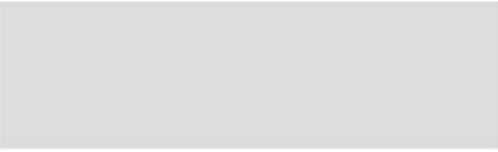


## Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

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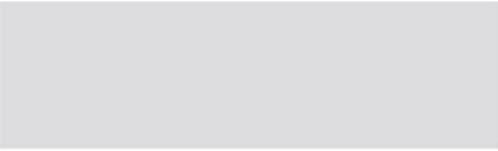
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## Gathering Your Feedback

### School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other



## Gathering Your Feedback

### School Development Plan (SDP)

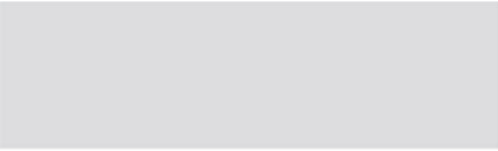
The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



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## Gathering Your Feedback

### School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

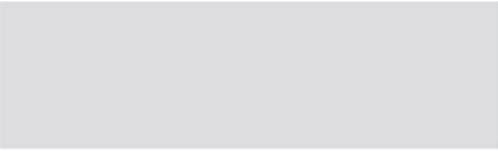
Field Trips/Indoor Field Trips

Sport Activities (swimming, Alien-in-Line)

Artist-in-Residence

Indigenous Education

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## Gathering Your Feedback

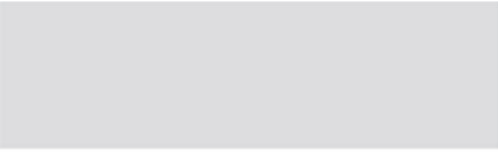
### School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, sporting activities, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?



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*dialogue*)))

## Next Steps

- We will update our school website with:
  - A summary of feedback gathered by April 30, 2026.
- Share information about student results and the school development plan at our November, 2026 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

## Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this information

School Planning Meeting  
Evaluation - Annie Foote School



[School Planning Meeting Evaluation - Annie Foote School – Fill out form](#)

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**There can be no dialogue without you.**